

Option A - Hire	Fleet	Waste	VRP
Year 1	£6,000	£31,740	£0
Year 2	£6,300	£31,740	£0
Year 3	£6,615	£31,740	£0
Year 4	£6,946	£35,840	£0
Year 5	£7,293	£35,840	£0
Year 6	£7,658	£35,840	£0
Year 7	£8,041	£39,424	£0
Totals	£48,852	£242,164	£0

7- year cost	Fleet
Hire	£48,852
Purchase New	£80,872
Purchase Used	£81,549

Option B - Buy New	Fleet	Waste	VRP
Year 1	£8,991	£2,000	£15,000
Year 2	£11,381	£2,000	£15,000
Year 3	£10,191	£2,000	£15,000
Year 4	£12,742	£2,000	£15,000
Year 5	£10,933	£2,000	£15,000
Year 6	£14,219	£2,000	£15,000
Year 7	£12,415	£2,500	£15,000
Totals	£80,872	£14,500	£105,000

Option C - Buy Used	Fleet	Waste	VRP
Year 1	£9,491	£2,000	£10,500
Year 2	£13,956	£2,000	£10,500
Year 3	£10,721	£2,000	£10,500
Year 4	£13,288	£2,000	£10,500
Year 5	£11,364	£2,500	£11,000
Year 6	£11,364	£2,500	£11,000
Year 7	£11,364	£2,500	£11,000
Totals	£81,549	£15,500	£75,000

Used Machine 1

Used Machine 2

Waste	VRP	Total
£242,164	£0	£291,016
£14,500	£105,000	£200,372
£15,500	£75,000	£172,049